

AN ORDINANCE      100424

**AUTHORIZING THE ACCEPTANCE OF \$100,000.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) TO AUGMENT SUPPORT AND REALLOCATE FUNDS PREVIOUSLY ACCEPTED FOR THE BIOTERRORISM PREPAREDNESS PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) FOR THE PERIOD SEPTEMBER 1, 2004 THROUGH AUGUST 31, 2005; AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE WITH TDSHS; AMENDING THE PROGRAM BUDGET; APPROVING THE TRANSFER OF \$119,215.00 OF SAID FUNDS TO THE BIOTERRORISM PREPAREDNESS LABORATORY RENOVATION PROGRAM; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.**

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**WHEREAS**, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

**WHEREAS**, Ordinance No. 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the City of San Antonio and TDSHS, covering operation of the Public Health State Support Project 2004/2005 (Federal) of the SAMHD; and

**WHEREAS**, Ordinance No. 99952, passed and approved on November 4, 2004, authorized acceptance of TDSHS funds totaling \$2,001,304.00 to renew support for the ongoing Bioterrorism Preparedness Program of the SAMHD through Contract Change Notice No. 16, Attachment No. 13 to the above contract. Said ordinance enabled the SAMHD to maintain preparedness activities for all hazards, and to continue renovating space in Building 125 at Brooks City Base for the BioSafety Level Three (BSL-3) laboratory. Said ordinance also included a budget transfer in the amount of \$750,000.00 from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program in order to continue funding the construction and renovation of the BSL-3 Lab Project; and

**WHEREAS**, TDSHS has now offered an additional \$100,000.00 through Contract Change Notice No. 20, Attachment No. 13A to the above contract, to augment support for the Bioterrorism Preparedness Program, to authorize the reallocation of funds previously received, and to authorize a budget transfer in the amount of \$119,215.00 from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program in order to add additional funding for the construction and renovation of the BSL-3 Lab Project; and

**WHEREAS**, it is now necessary to authorize the acceptance of the additional support and reallocation of funds, to approve the execution of the contract change notice with TDSHS, to

amend the program budget, to approve the transfer of funds and to authorize payments for contractual services; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Interim City Manager, or his designee, is hereby authorized to accept \$100,000.00 from the Texas Department of State Health Services (TDSHS) to augment support and reallocate funds previously accepted for the Bioterrorism Preparedness Program of the San Antonio Metropolitan Health District (SAMHD) for the period September 1, 2004 through August 31, 2005. The Interim City Manager, or his designee, is further authorized to execute Contract Change Notice No. 20, Attachment No. 13A to Grant Contract 7460020708 2005 from the Texas Department of State Health Services (TDSHS). A copy of Contract Change Notice No. 20, Attachment No. 13A in substantially correct form is set out in Attachment III and incorporated herein for all purposes.

**SECTION 2.** The account entitled "Public Health State Support Project 2004/2005 – Federal", SAP Fund No. 26016000, SAP Funds Center 3610060000, has been designated for use in accounting for the fiscal transactions of said project. For the appropriation of funds for the Bioterrorism Preparedness Program, the Cost Center 3610060001 and Internal Order 136000000249 has been designated.

**SECTION 3.** The additional sum of \$100,000.00 is hereby appropriated in the above-designated fund.

**SECTION 4.** An additional transfer of project funds in the amount of \$119,215.00 is hereby authorized from SAP Fund No. 26016000, Funds Center 3610060000, Internal Order 136000000249, to SAP Fund No. 26016000, Fund Center 3610080000, Internal Order 136000000248.

**SECTION 5.** Appropriations in SAP Fund No. 26016000, Internal Order 136000000249, are hereby authorized to be reduced by \$119,215.00, and the amended budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 6.** The additional sum of \$119,215.00 is hereby appropriated in SAP Fund No. 26016000, Funds Center 3610080000, Internal Order 136000000248, and the amended budget set out in Attachment II is approved and adopted for entry on the City books.

**SECTION 7.** Payments of an additional \$119,215.00 are hereby authorized for construction and renovation of the BSL-3 Lab during the period September 1, 2004 through August 31, 2005. These payments will be made from SAP Fund 26016000, Funds Center 3610080000, Internal Order 136000000248, SAP GL Account No. 5201040, Fees to Professional Contractors, on a fee-for-service basis.

**SECTION 8.** The Director of Finance, may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific internal order numbers, account numbers and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 9.** Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 10.** If an agreement, as first reviewed and approved by the City Attorney, is not signed by both parties within sixty (60) days from the effective date of this ordinance, it becomes null and void, and any further signed documents must be considered by the City Council.


**SECTION 11.** This ordinance shall be effective on and after February 27, 2005.

PASSED AND APPROVED this 17<sup>th</sup> day of February, 2005.



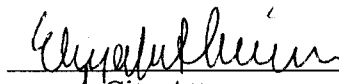
**M A Y O R**  
**EDWARD D. GARZA**

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney